

PART - I STATEMENT OF STAND ALONE & CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE 4TH QUARTER AND 12 MONTHS ENDED 30TH JUNE 2013

(Rs. in lakhs)

Particulars	STANDALONE				CONSOLIDATED					
	Quarter Ended		Year to Date (12 Months)		Quarter Ended		Year to Date (12 Months)			
	30.06.2013	31.03.2013	30.06.2012	30.06.2013	30.06.2013	31.03.2013	30.06.2012	30.06.2013		
1. (a) Net Sales/ Income from Operation	Audited 3,246.04	Unaudited 2,318.72	Unaudited 1,599.72	Audited 10,000.79	Audited 5,105.17	Audited 3,999.74	Unaudited 2,644.46	Unaudited 2,146.13	Audited 11,307.83	Audited 7,837.03
(b) Other Operating Income	43.75	40.15	35.71	137.96	41.07	(1.03)	40.24	35.71	93.26	9.07
(c) Total Income	3589.79	2358.87	1635.43	10138.75	5146.24	3998.71	2684.70	2181.84	11,401.09	7,846.10
2. Expenditure:										
a. Consumption of Raw Materials	-	2592.72	-	9,224.66	4543.32	347.00	52.50	20.93	452.67	570.93
b. Purchase of traded goods	2,871.63	(425.92)	1516.52	16.99	(34.16)	3013.23	2586.75	1519.64	9,354.43	4830.85
c. (Increase)/decrease in stock and work in progress	439.28	24.43	(94.16)	120.74	91.25	439.28	(425.92)	(34.16)	16.99	(34.16)
d. Employees Cost	45.89	24.43	24.33	15.39	14.57	56.95	106.91	73.71	159.92	175.70
e. Depreciation & amortisation	4.16	3.75	1.58	78.39	81.70	24.43	35.50	10.46	141.32	159.16
f. Other Expenditure	13.60	23.81	24.15	78.39	81.70	31.29	40.65	143.42	288.34	212.85
g. Selling/traded goods Expenses	97.29	61.36	11.90	292.61	157.77	200.44	153.27	255.56	778.88	932.96
h. Total Expenditure	3471.65	2,280.15	1544.32	9788.78	4,854.45	4,112.61	2,549.65	1,989.56	11,172.55	6,848.29
3. Profit from operations before other income, interest and Exceptional items (1-2)	118.14	78.71	91.11	379.97	291.79	(113.90)	135.05	192.28	228.54	997.81
4. Other Income	-	-	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit before Interest and Exceptional Items (3+4)	118.14	78.71	91.11	379.97	291.79	(113.90)	135.05	192.28	228.54	997.81
6. Interest & other finance charges	70.95	66.55	61.83	279.45	187.69	45.17	107.55	109.55	378.37	346.04
7. Profit after Interest but before Exceptional items (5-6)	47.19	12.16	29.28	100.52	104.10	(159.07)	27.50	82.73	(149.83)	651.77
8. Exceptional Items	-	-	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/Loss (-) from Ordinary activities before tax (7+8)	47.19	12.16	29.28	100.52	104.10	(159.07)	27.50	82.73	(149.83)	651.77
10. Income Tax Expense (Net of MAT Credit)	0.95	-	0.00	19.15	18.29	11.67	0.00	0.00	11.68	46.95
11. Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	46.24	12.16	29.28	81.37	85.81	(170.74)	27.50	82.73	(161.51)	604.82
12. Extraordinary items :	-	-	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+)/Loss (-) for the period (11-12)	46.24	12.16	29.28	81.37	85.81	(170.74)	27.50	82.73	(161.51)	604.82
14. Less Minority Interest	0.00	0.00	0.00	0.00	0.00	(6.87)	1.40	(10.12)	1.24	(28.77)
15. Net Profit (+)/ Loss(-) after Minority Interest (13-14)	46.24	12.16	29.28	81.37	85.81	(177.61)	26.10	92.85	(162.75)	633.59
16. Paid-up equity share capital (Paid up value Rs. 10/- per share)	2837.96	2837.96	2837.96	2837.96	2837.96	2837.96	2837.96	2837.96	2837.96	2837.96
17. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	15,010.34	14956.50	-	-	-	-	14956.50
18. Earning Per Share (EPS)										
a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.16	0.04	0.10	0.29	0.30	(0.63)	0.09	0.33	(0.57)	2.23
b) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.16	0.04	0.10	0.29	0.30	(0.63)	0.09	0.33	(0.57)	2.23
c) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.16	0.04	0.10	0.29	0.30	(0.63)	0.09	0.33	(0.57)	2.23
d) Cash EPS	0.18	0.06	0.11	0.34	0.35	(0.54)	0.22	0.36	(0.06)	2.79

STATEMENT OF STAND ALONE & CONSOLIDATED AUDITED SEGMENT REVENUE AND RESULTS FOR THE 4TH QUARTER AND 12 MONTHS ENDED 30TH JUNE 2013

Particulars	STANDALONE					CONSOLIDATED				
	Quarter Ended 30.06.2013	Quarter Ended 31.03.2013	Quarter Ended 30.06.2012	Year to Date (12 Months) 30.06.2013	Year to Date (12 Months) 30.06.2012	Quarter Ended 31.03.2013	Quarter Ended 30.06.2012	Year to Date (12 Months) 30.06.2013	Year to Date (12 Months) 30.06.2012	
Segment Revenue	Audited	Unaudited	Unaudited	Audited	Audited	Audited	Unaudited	Audited	Audited	
1) Income from Each Segment										
--- Growing of cut roses	3,546.04	2,318.72	1,599.72	10,000.79	5,105.17	3,32.45	1,592.52	9,905.16	5,310.00	
--- Trading	3,546.04	2,318.72	1,599.72	10,000.79	5,105.17	2,644.46	2,146.13	11,307.83	7,837.03	
Total Amount	3,546.04	2,318.72	1,599.72	10,000.79	5,105.17	3,999.74	2,644.46	2,146.13	11,307.83	
2) Segment Result										
Profit before Interest and Tax										
--- Growing of cut roses	-	-	-	-	-	(160.14)	116.10	121.63	(24.10)	
--- Trading	118.14	78.71	91.11	379.97	291.79	46.24	18.95	70.65	262.64	
Less: Interest	70.95	66.56	61.83	279.45	187.69	45.17	107.55	109.55	378.37	
Total Profit/ (Loss) Before tax	47.19	12.16	29.28	100.52	104.10	(159.07)	27.50	82.73	(149.83)	
3) Capital Employed										
--- Growing of cut roses	-	-	-	-	-	18,108.85	16,634.16	17,802.15	18,108.85	
--- Trading	1,464.63	1,491.68	1,149.74	1,464.63	1,524.01	1,464.63	1,491.68	1,529.01	1,524.01	

Note : 1) The above Audited results were reviewed by the audit committee and taken on record by Board of Directors at their meeting held on 29th August, 2013

2) The financial statements are prepared in accordance with the principles and procedures for the preparation and presentation of consolidated financial statements as set out in the Accounting Standard on consolidated Financial Statements mandated by the Companies (Accounting Standard) Rules, 2006, the provisions of the Companies Act, 1956, and guidelines issue by the SEBI. The financial statements of the parent company and its subsidiaries have been consolidated as per Accounting Standard issued by the Institute of Chartered Accountants of India.

3) The consolidated financial statement represents the consolidated figures of the company and its operations of subsidiaries.

4) Stand alone results are available at the company's website www.nahraininternational.com and also at BSE web site www.bseindia.com.

5) The Company's Accounting year is from 01.07.2012 to 30.06.2013.

6) Figures of previous period have been re-arranged/rescaled whenever necessary.

PART II SELECT INFORMATION FOR 4TH QUARTER AND 12 MONTHS ENDED 30TH JUNE

Particulars	Quarter Ended			Year to Date (12 Months)	
	30.06.2013	31.03.2013	30.06.2012	30.06.2013	30.06.2012
	Audited	Unaudited	Unaudited	Audited	Audited
A. Public Share holding:					
- No. of Shares	24,358,234	24,358,234	22,908,016	24,358,234	22,908,016
- Percentage of Shareholding	85.83%	85.83%	80.72%	85.83%	80.72%
B. Promoters and Promoters group shareholding					
a) Pledged/Encumbered					
- Number of Shares	4,000,000	4,000,000	5,450,218	4,000,000	5,450,218
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.47%	99.47%	99.61%	99.47%	99.61%
- Percentage of shares (as a % of the total share capital of the company)	14.09%	14.09%	19.20%	14.09%	19.20%
b) Non-encumbered					
- Number of Shares	21,334	21,334	21,334	21,334	21,334
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.53%	0.53%	0.390%	0.53%	0.39%
- Percentage of shares (as a % of the total share capital of the company)	0.08%	0.08%	0.080%	0.08%	0.08%

B. INVESTOR COMPLAINTS

Particulars	3 months ended 30.06.2013
Pending at the beginning of the quarter	-
Received during the quarter	4
Disposed of during the quarter	4
Remaining unresolved at end of the quarter	0