

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31 ST MARCH 2012
 STAND ALONE

Particulars	Quarter Ended			Year to Date (9 Months)			Year Ended			Quarter Ended			Year to Date (9 Months)			Year Ended		
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	30.06.2011	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	30.06.2011	31.03.2012	31.12.2011	31.03.2011
1. (a) Net Sales Income from Operation	1346.12	1544.33	1521.86	3465.59	2940.55	4403.71	1866.47	2529.80	2779.29	5693.82	5576.78	8794.72	53.50	21.92	23.22	5598.70	23.24	8817.96
(b) Other Operating Income	0.00	35.84	13.44	53.50	21.92	23.22	0.00	35.84	13.44	0.00	53.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c) Total Income	1346.12	1580.17	1535.30	3519.09	2962.47	4426.93	1866.47	2565.64	2792.73	5747.32	5598.70	8794.72	53.50	21.92	23.22	5598.70	23.24	8817.96
2. Expenditure:	0.00	0.00	21.94	0.00	0.00	0.00	0.00	0.00	21.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a. (Increase)/decrease in stock and work in progress	0.00	0.00	0.00	0.00	0.00	0.00	42.69	92.34	383.71	256.82	500.87	523.81	1679.80	3229.67	3918.72	1698.65	82.74	264.79
b. Consumption of Raw Materials	1210.75	1383.27	1257.05	3028.76	2239.96	3582.15	1168.09	1679.80	990.69	175.07	175.07	157.49	66.95	69.20	82.74	204.38	264.79	1642.54
c. Purchase of traded goods	25.25	20.45	14.66	66.92	41.47	59.11	46.87	65.26	64.31	176.39	176.39	204.38	65.26	69.20	82.74	204.38	264.79	1642.54
d. Employees Cost	1.60	1.36	1.17	4.33	3.25	4.72	48.87	65.26	64.31	176.39	176.39	204.38	65.26	69.20	82.74	204.38	264.79	1642.54
e. Depreciation	53.18	45.02	131.57	145.87	411.02	425.17	237.40	223.63	515.95	680.75	1286.16	1286.16	223.63	223.63	300.07	300.07	300.07	300.07
f. Selling/traded goods Expenses	25.65	20.49	38.80	60.78	96.49	127.19	90.35	78.78	69.58	239.58	239.58	239.58	78.78	78.78	100.00	100.00	100.00	100.00
g. Other Expenditure	1316.43	1470.59	1465.19	3306.66	2792.19	4198.34	1646.21	2206.76	2115.38	4758.28	4072.59	6732.67	2115.38	2115.38	2115.38	2115.38	2115.38	2115.38
h. Total Expenditure	29.69	109.58	70.11	212.43	170.28	228.59	220.26	358.88	677.35	989.04	1526.11	2085.29	358.88	0.00	0.00	989.04	0.00	2085.29
3. Profit from operations before other income, interest and Exceptional Items (1-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Other Income	29.69	109.58	70.11	212.43	170.28	228.59	220.26	358.88	677.35	989.04	1526.11	2085.29	358.88	0.00	0.00	989.04	0.00	2085.29
5. Profit before interest and Exceptional Items (3+4)	5.23	26.68	44.10	97.48	62.62	117.76	42.20	67.51	89.00	224.10	191.66	286.61	67.51	67.51	117.76	286.61	286.61	286.61
6. Interest & other finance charges	24.46	82.90	26.01	114.95	107.66	110.83	178.06	291.37	588.35	764.94	1334.45	1798.68	178.06	0.00	0.00	764.94	0.00	1798.68
7. Profit after interest but before Exceptional Items (5-6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Exceptional Items	24.46	82.90	26.01	114.95	107.66	110.83	178.06	291.37	588.35	764.94	1334.45	1798.68	178.06	0.00	0.00	764.94	0.00	1798.68
9. Profit (+)/Loss (-) from Ordinary activities before tax (7+8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Income Tax Expense (Net of MAT Credit)	24.46	82.90	26.01	114.95	107.66	110.83	178.06	291.37	588.35	764.94	1334.45	1798.68	178.06	0.00	0.00	764.94	0.00	1798.68
11. Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Extraordinary items:	24.46	82.90	26.01	114.95	107.66	110.83	178.06	291.37	588.35	764.94	1334.45	1798.68	178.06	0.00	0.00	764.94	0.00	1798.68
13. Net Profit (+)/Loss (-) for the period (11-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14. Less Minority Interest	24.46	82.90	26.01	114.95	107.66	110.83	178.06	291.37	588.35	764.94	1334.45	1798.68	178.06	0.00	0.00	764.94	0.00	1798.68
15. Net Profit (+)/Loss (-) after Minority Interest (13-14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16. Paid-up equity share capital (Paid up value Rs. 10/- per share)	2837.96	2837.96	1738.83	2837.96	1738.83	2478.33	2837.96	2837.96	1738.83	2837.96	1738.83	2478.33	2837.96	1738.83	14352.36	2837.96	1738.83	2478.33
17. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.09	0.29	0.15	0.41	0.62	0.42	0.67	1.07	3.48	2.82	7.88	7.19	0.67	1.07	3.48	2.82	7.88	7.19
18. Earning Per Share (EPS)	0.09	0.29	0.15	0.41	0.62	0.42	0.67	1.07	3.48	2.82	7.88	7.19	0.67	1.07	3.48	2.82	7.88	7.19
a) Basic EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.09	0.29	0.15	0.41	0.62	0.42	0.67	1.07	3.48	2.82	7.88	7.19	0.67	1.07	3.48	2.82	7.88	7.19
b) Basic EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.09	0.29	0.15	0.41	0.62	0.42	0.67	1.07	3.48	2.82	7.88	7.19	0.67	1.07	3.48	2.82	7.88	7.19
c) Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.09	0.29	0.13	0.41	0.56	0.36	0.67	1.07	3.12	2.82	7.07	6.28	0.67	1.07	3.12	2.82	7.07	6.28
d) Cash EPS	0.10	0.39	0.16	0.75	0.64	0.43	0.82	1.31	3.85	3.61	9.06	7.35	0.82	1.31	3.85	3.61	9.06	7.35

(Rs. in lakhs)

CONSOLIDATED

APPROVED

19. Public Share holding:	- No. of Shares	2,29,08,016	2,25,73,116	1,30,68,296	2,29,08,016	1,30,68,296	1,97,33,296	2,29,08,016	2,25,73,116	1,30,68,296	2,29,08,016	1,30,68,296	1,97,33,296
	- Percentage of Shareholding	80.72%	79.54%	75.16%	80.72%	75.16%	79.62%	80.72%	79.54%	75.16%	80.72%	75.16%	79.62%
20. Promoters and Promoters group shareholding	a) Pledged/Encumbered	54,50,218	21,35,118	21,89,218	54,50,218	21,89,218	21,89,218	54,50,218	21,35,118	21,89,218	54,50,218	21,89,218	21,89,218
	- Number of shares												
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.61%	36.77%	50.68%	99.61%	50.68%	43.35%	99.61%	36.77%	50.68%	99.61%	50.68%	43.35%
	- Percentage of shares (as a % of the total share capital of the company)	19.20%	7.52%	12.59%	19.20%	12.59%	8.83%	19.20%	7.52%	12.59%	19.20%	12.59%	8.83%
	b) Non-encumbered	21,334	36,71,334	21,30,804	21,334	21,30,804	28,60,804	21,334	36,71,334	21,30,804	21,334	21,30,804	28,60,804
	- Number of Shares												
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.390%	63.23%	49.32%	0.390%	49.32%	56.65%	0.390%	63.23%	49.32%	0.390%	49.32%	56.65%
	- Percentage of shares (as a % of the total share capital of the company)	0.080%	12.94%	12.25%	0.080%	12.25%	11.54%	0.080%	12.94%	12.25%	0.080%	12.25%	11.54%

Segment Reporting:

Segment Revenue													
1) Income from Each Segment													
--- Growing of cut roses	1,346.12	1,544.33	1,521.86	3,465.59	2,940.55	4,403.71	1,243.06	623.41	635.27	1,213.66	1,973.41	3,236.45	4,341.56
--- Trading	1,346.12	1,544.33	1,521.86	3,465.59	2,940.55	4,403.71	1,866.47	1,866.47	2,529.80	2,779.29	5,693.82	5,576.78	8,794.72
Total Amount													
2) Segment Result													
Profit before Interest and Tax													
--- Growing of cut roses	29.69	109.58	70.11	212.43	170.28	228.59	25.83	206.98	219.04	492.53	426.02	1,326.18	1,654.22
--- Trading	29.69	109.58	70.11	212.43	170.28	228.59	25.83	206.98	219.04	492.53	426.02	1,326.18	1,654.22
Less: Interest	5.23	26.68	44.10	97.48	62.62	117.76	42.20	7.50	67.51	89.00	109.71	191.66	286.61
Less: Provision for Taxation													
Total Profit/ (Loss) after tax	24.46	82.90	26.01	114.95	107.66	103.33	190.61	190.61	303.16	605.35	493.77	1,370.28	1,781.26
3) Capital Employed													
--- Growing of cut roses	1,149.74	1,409.50	820.69	1,149.74	820.69	849.53	15,946.24	1,149.74	16,905.37	8,660.50	15,946.24	8,660.50	14,615.60
--- Trading	1,149.74	1,409.50	820.69	1,149.74	820.69	849.53	15,946.24	1,149.74	16,905.37	8,660.50	15,946.24	8,660.50	14,615.60

Note: 1) The above results were reviewed by the audit committee and taken on record by Board of Directors at their meeting held on 15.05.2012 and is subjected to limited review by the Statutory Auditors of the company.

- 2) The financial statements are prepared in accordance with the principles and procedures for the preparation and presentation of consolidated financial statements as set out in the Accounting Standard on consolidated Financial Statements mandated by the Companies (Accounting Standard) Rules, 2006, the provisions of the Companies Act, 1956, and guidelines issued by the SEBI. The financial statements of the parent company and its subsidiaries have been consolidated as per Accounting Standard issued by the Institute of Chartered Accountants of India.
- 3) The consolidated financial statement represents the consolidated figures of the company and its operations of subsidiaries.
- 4) Stand alone results are available at the company's website www.nehainternational.com and also at BSE web site www.bseindia.com.
- 5) Status of investors grievances for the quarter ended 31st March 2012 : Opening - NIL, Received during the quarter- NIL, Closing - NIL.
- 6) The Company's Accounting year is from 01/07/2011 to 30/06/2012.
- 7) Figures of previous period have been re-arranged/restated whenever necessary.



MATHESH & RAMANA
CHARTERED ACCOUNTANTS

Limited Review Report

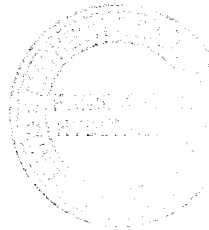
Review Report to Board of Directors
NEHA INTERNATIONAL LIMITED
HYDERABAD

We have reviewed the accompanying statement of un-audited financial results of **NEHA INTERNATIONAL LIMITED** for the period ended 31/03/2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors / Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable accounting standards¹ and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **MATHESH & RAMANA**
Chartered Accountants




B. V. RAMANA REDDY
M. No. 026967 PARTNER

Place: HYDERABAD
Date : 15/05/2012.

¹ The Accounting Standards notified pursuant to Companies (Accounting Standards) Rules, 2006 and/ or Accounting Standards issued by Institute of Chartered Accountants of India.

E-mail : mateshca@yahoo.co.in

3-6-145, Himayatnagar, Hyderabad - 500 029. Ph: 2322 1822 / 2322 6993 Fax: 2322 2863



MATHESH & RAMANA
CHARTERED ACCOUNTANTS

Limited Review Report

Review Report to Board of Directors
NEHA INTERNATIONAL LIMITED
HYDERABAD

We have reviewed the accompanying statement of un-audited consolidated financial results of **NEHA INTERNATIONAL LIMITED** for the period ended 31/03/2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors / Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable accounting standards² and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **MATHESH & RAMANA**
Chartered Accountants



B. V. RAMANA REDDY
M. No. 026967 PARTNER

Place: HYDERABAD
Date : 15/05/2012.

² The Accounting Standards notified pursuant to Companies (Accounting Standards) Rules, 2006 and/ or Accounting Standards issued by Institute of Chartered Accountants of India.

E-mail : matheshca@yahoo.co.in

3-6-145, Himayatnagar, Hyderabad - 500 029. Ph: 2322 1822 / 2322 6993 Fax: 2322 2863